

ANNUAL PLAN 2012-13
GN STATEMENT-C (Part - I)

DRAFT ANNUAL STATE PLAN (2012-13) - PROPOSED OUTLAYS (Rural Local Bodies)

Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12- Anticipated Expenditure (at current prices)	Annual Plan 2010-11 Actual Expendi ture	Annual Plan - 2011-12		Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
				Approved Outlay	Anticipated Expenditure		
				(Rs. in lakhs)			
1.	2.	3.	4.	5.	6.	7.	8.
Urban Development - sub sector							
Nirmal Gujarat - Urban Sanitation - sub sector							
Urban Poor - sub sector							
Urban Housing - sub sector							
Total of U.D. and U.H.Department							

GN STATEMENT-C (Part - II)

DRAFT ANNUAL STATE PLAN (2012-13) - PROPOSED OUTLAYS (Urban Local Bodies)

Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12- Anticipated Expenditure (at current prices)	Annual Plan 2010-11 Actual Expendi ture	Annual Plan - 2011-12		Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
				Approved Outlay	Anticipated Expenditure		
				(Rs. in lakhs)			
1.	2.	3.	4.	5.	6.	7.	8.
Urban Development - sub sector	0.00	0.00	252300.75	276630.00	276630.00	0.00	302020.00
Nirmal Gujarat - Urban Sanitation - sub sector	0.00	0.00	7400.00	7500.00	7500.00	0.00	1000.00
Urban Poor - sub sector	0.00	0	0.00	0.00	0.00	0.00	0.00
Urban Housing - sub sector	0.00	0	0.00	0.00	0.00	0.00	0.00
Total of U.D. and U.H.Department	0.00	0.00	259700.75	284130.00	284130.00	0.00	303020.00

GN STATEMENT-C (Part - III)

DRAFT ANNUAL STATE PLAN (2012-13) - PROPOSED OUTLAYS (Total of Rural Local Bodies & Urban Local Bodies)

Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12- Anticipated Expenditure (at current prices)	Annual Plan 2010-11 Actual Expendi ture	Annual Plan - 2011-12		Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
				Approved Outlay	Anticipated Expenditure		
				(Rs. in lakhs)			
1.	2.	3.	4.	5.	6.	7.	8.
Urban Development - sub sector	0.00	0.00	252300.75	276630.00	276630.00	0.00	302020.00
Nirmal Gujarat - Urban Sanitation - sub sector	0.00	0.00	7400.00	7500.00	7500.00	0.00	1000.00
Urban Poor - sub sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Urban Housing - sub sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total of U.D. and U.H.Department	0.00	0.00	259700.75	284130.00	284130.00	0.00	303020.00

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Appropriate and Required Major / Minor Heads from GN Statement-A may please be used.

