

		DRAFT ANNUAL STATE PLAN (2012-13) - PROPOSED OUTLAYS						(Rs. in lakhs)
		Eleventh Plan 2007-12 Projected Outlay (at 2006- 07 prices)	Eleventh Plan 2007-12- Anticipated Expenditure (at current prices)	Annual Plan 2010-11 Actual Expenditure	Annual Plan - 2011-12 Approved Outlay	Annual Plan - 2011-12 Anticipated Expenditure	Twelfth Plan 2012- 17 Tentative Projected Outlay (at 2011-12 prices)	
Sl. No.	Major Heads/Minor Heads of Development	2	3	4	5	6	7	8
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	9. Urban Development (incl. State Capital Projects & slum Area Development I. Urban Development							
	(a) U.D. & U.H. Deptt.	1227440.00	0.00	259700.75	299130.00	284130.00	0.00	563130.00
	(b) Revenue Deptt.- City Survey	1955.50						
	II. Capital Project							
	(a) R. & B. Deptt.	23000.00						
	(b) U.D. & U.H. Deptt.	18850.00	0.00	0.00	3870.00	0.00	0.00	3870.00
	Sub- Total (Urban Deve.)	1271245.50	0.00	259700.75	303000.00	284130.00	0.00	567000.00
	GRAND TOTAL	12850000.00						

