

DRAFT ANNUAL STATE PLAN 2012-13 - information on 15 Flagship Programmes

ANNEXURE-IX

Sl. No.	Name of the Programmes	2007-08			2008-09			2009-10			2010-11			2011-12			12th Five Year Plan Tentative Projected Outlay at 2011-12 Prices			Annual Plan 2012-13 Proposed	
		Centre Share Released	State Share Released	Actual Exp.	Centre Share Released	State Share Released	Actual Exp.	Centre Share Released	State Share Released	Actual Exp.	Centre Share Released	State Share Released	Actual Exp.	Centre Share Released	State Share Released	Actual Exp.	Centre Share Released	State Share Released	Centre Share	State Share	
1	Mahatma Gandhi National Rural Employment Guarantee Act	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
2	Indira Awas Yojna																				
3	National Rural Health Mission																				
4	Sarva Shiksha Abhiyan																				
5	Mid Day Meal Scheme																				
6	Jawaharal Nehru National Urban Renewal Mission	30649	14971	65620	91612	412	91200	73997	21470	95167	20437	80563	109000	35379	4991.5	40370.5		67240	268066		
7	Pradhan Mantri Gram Sadak Yojana																				
8	National Social Assistance Programme																				
9	Integrated Child Development Scheme																				
10	National Rural Drinking Water Programme																				
11	National Horticulture Mission																				
12	Accelerated Irrigation Benefit Programme																				
13	Rajiv Gandhi Gramteen Vidyutikaran Yojana																				
14	Skill Development Mission																				
15	Total Sanitation Campaign																				

2012-13