

SCHEDULED CASTE SUB-PLAN (SCSP)

DRAFT ANNUAL STATE PLAN 2012-13 - PHYSICAL TARGETS AND ACHIEVEMENTS - PROPOSALS FOR SCSP

Sl. No.	Major Head/ Sub-head/Schemes	Unit	Eleventh Plan (2007-12) Target	Annual Plan - 2010-11		Annual Plan - 2011-12		Eleventh Plan (2007-12) Anticipated Achievement	12th Five Year Plan (tentative) Target	Annual Plan 2012-13 (proposed) Target
				Target	Actual Achievement	Target	Anticipated Achievement			
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1	Nirmal Gujarat (Individual Toilet)		24347	1800	1800	2800	944	22491		2800
2	UDP-13 State Assistant to Swana Jayanti Shari Rajgar Yojana		779	59	3427	139	1289	10274		139