

GN STATEMENT-B (Part - I)  
DRAFT ANNUAL STATE PLAN (2012-13) - PROPOSED OUTLAYS (From State Budget)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12- Anticipated Expenditure (at current prices)	Annual Plan - 2011-12		(Rs. in lakhs)		
				Annual Plan 2010-11 Actual Expenditure	Approved Outlay	Anticipated Expenditure	Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
0.	1.	2.	3.	4.	5.	6.	7.	8.
1	Urban Development - sub sector			252300.75	276630.00	276630.00	0.00	302020.00
2	Nirmal Gujarat - Urban Sanitation - sub sector			7400.00	7500.00	7500.00	0.00	1000.00
3	Urban Poor - sub sector			0.00	0.00	0.00		0.00
4	Urban Housing - sub sector			0.00	0.00	0.00		0.00
5	Capital Project			0.00	3870.00	0.00	0.00	3870.00
	<b>Total of U.D. and U.H.Department</b>			<b>259700.75</b>	<b>288000.00</b>	<b>284130.00</b>	<b>0.00</b>	<b>306890.00</b>

GN STATEMENT-B (Part - II)

DRAFT ANNUAL STATE PLAN (2012-13) - PROPOSED OUTLAYS (From State PSE's)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12- Anticipated Expenditure (at current prices)	Annual Plan - 2011-12		(Rs. in lakhs)		
				Annual Plan 2010-11 Actual Expenditure	Approved Outlay	Anticipated Expenditure	Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
0.	1.	2.	3.	4.	5.	6.	7.	8.
1	Urban Development - sub sector	0.00	0.00	252300.75	276630.00	276630.00	0.00	302020.00
2	Nirmal Gujarat - Urban Sanitation - sub sector	0	0	7400	7500	7500	0	1000
3	Urban Poor - sub sector	0.00	0	0.00	0.00	0.00	0.00	0.00
4	Urban Housing - sub sector	3367.01	0	0.00	0.00	0.00	0.00	0.00
	<b>Total of U.D. and U.H.Department</b>	<b>3367.01</b>	<b>0.00</b>	<b>259700.75</b>	<b>284130.00</b>	<b>284130.00</b>	<b>0.00</b>	<b>303020.00</b>

GN STATEMENT-B (Part - III)

DRAFT ANNUAL STATE PLAN (2012-13) - PROPOSED OUTLAYS (From Local Bodies)

Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12- Anticipated Expenditure (at current prices)	Annual Plan - 2011-12		(Rs. in lakhs)		
				Annual Plan 2010-11 Actual Expenditure	Approved Outlay	Anticipated Expenditure	Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
0.	1.	2.	3.	4.	5.	6.	7.	8.
1	Urban Development - sub sector							
2	Nirmal Gujarat - Urban Sanitation - sub sector							
3	Urban Poor - sub sector							
4	Urban Housing - sub sector							
	<b>Total of U.D. and U.H.Department</b>							

Note :

5

@ : Appropriate and Required Major / Minor Heads from GN Statement-A may please be used.

