

DRAFT ANNUAL STATE PLAN 2012-13 - PROPOSED OUTLAYS

FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

Sl. No.	Schemes	Eleventh Plan (2007-12) Projected Outlay (at 2006-07 Prices)	Annual Plan 2010-11		Annual Plan (2011-12)		Eleventh Plan (2007-12) Anticipated Expenditure (at current prices)	12th Five Year Plan Tentative Projected Outlay at 2011-12 Prices	Annual Plan 2012-13 (Proposed Outlay)
			Actual Expenditure	Approved Outlay	Anticipated Expenditure				
0.	1.	2.	3.	4.	5.	6.	7.	8.	
1.									
2.									
3.									
4.									
5.									
6.									
7.									
8.									
Total									

NIL

9/9/11