

DRAFT ANNUAL STATE PLAN 2012-13- FINANCIAL OUTLAYS: PROPOSALS FOR SCSP

Sl. No.	Major Head/ Sub-head/ Schemes	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2010-11 Actual Expenditure Under SCSP	Annual Plan 2011-12 Anticipated Expenditure			Eleventh Plan 2007-12 Anticipated Expenditure Under SCSP (at current prices)		Twelfth Plan Tentative Projected Outlay (at 2011-12 Prices)		Annual Plan 2012-13 (Proposed)		
		Total Outlay	of which flow to SCSP		Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP
0.	1.													
1	UDP-16, Scheme for National Urban Mission (JnNURM) for Infrastructure and Governance for Mega city and Million Plus cities.(SCSP)			0.00	56400.00	5000.00	56400.00	5000.00		53702.00		3702.00		
2	UDP-17 Scheme for National Urban Mission (JnNURM) for Basic Services for the Urban Poor (For Mega City and Million Plus cities) (For SCSP) (G.S.V.)			10000.00	17500.00	5000.00	17500.00	5000.00		15044.00		2756.00		
3	UDP-25 Entertainment Tax on ULBs (SCSP)			200.00	4125.00	200.00	4125.00	200.00		4125.00		200.00		
4	UDP-15 Finance Commission Grant (SCP)			2700.00	19084.00	2000.00	19084.00	2000.00		0.00		0.00		
5	UDP 57, Grant in aid to Municipal Corporation works achieving Swarnim Siddhi.(Swarnim)			0.00	67900.00	3500.00	67900.00	3500.00		53500.00		3500.00		
6	UDP-56 Grant in Aid to Municipalities for making towns and achieving (Swarnim)			0.00	23000.00	5000.00	23000.00	5000.00		40697.00		8297.00		
7	UDP-5 Nirmal Urban (SCSP)			900.00	7500.00	200.00	7500.00	200.00		1000.00		50.00		
8	UDP- Jawaharal Nehru National Urban Renewal Mission (JnNURM-II)			0.00	0.00	0.00	0.00	0.00		10000.00		2000.00		
9	UDP- Urban Renewal Programme			0.00	0.00	0.00	0.00	0.00		150000.00		11500.00		
Total of Urban Dev. Sub-sector				13800.00	195509.00	20900.00	195509.00	20900.00	0.00	0.00	328068.00	32000.00		