

TRIBAL AREA SUB-PLAN (TASP)

DRAFT ANNUAL STATE PLAN 2012-13 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR TASP

| Sl. No. | Major Head/ Sub-head/Schemes | Unit | Eleventh Plan (2007-12) Target | Annual Plan - 2010-11 | | Annual Plan - 2011-12 | | Eleventh Plan (2007-12) Anticipated Achievement | 12th Five Year Plan (Tentative) Target | Annual Plan 2012-13 (Proposed) Target |
|---------|---|------|--------------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|--|--|--|
| | | | | Target | Actual Achievement | Target | Anticipated Achievement | | | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| 1 | UDP-13 State Assistant to Swana Jayanti Shari Rajgar Yojana | | 1629 | 118 | 629 | 351 | 403 | 4088 | | 351 |
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