

DRAFT STATE ANNUAL PLAN 2012-13 - FINANCIAL OUTLAYS : PROPOSALS FOR TASP

Sl. No.	Major Head/ Sub-head/ Schemes	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2010-11 Actual			Annual Plan 2011-12			Eleventh Plan 2007-12		12th Plan Tentative Projected Outlay (at 2011-12 Prices)		Annual Plan 2012-13 (Proposed)	
		Total Outlay	of which flow to TSP	Expenditure Under TSP	Total Outlay	of which flow to TSP	Anticipated Expenditure	Total Outlay	of which flow to TSP	Anticipated Expenditure Under TSP (at current prices)	Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP	
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.		
(A) Sub-Sector - Urban Development:-															
1	UDP-15, Finance Commission Grant			121.00	19084.00	2000.00	19084.00	2000.00		2000.00		0.00		0.00	
2	UDP-19, Integrated Housing and Slum Development Programme (IHSDP)(G.S.Y.)			0.00	1600.00	800.00	1600.00	800.00		800.00		7300.00	1500.00		
3	UDP-16, Scheme for National Urban Mission (JnNURM) for Infrastructure and Governance for Mega city and Million Plus cities.			10000.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00		
4	UDP-56 Grant in Aid to Municipalities for making towns and achieving (Swarnim Gujarat)			0.00	23000.00	9500.00	23000.00	9500.00		9500.00		40697.00	13555.00		
5	UDP- Urban Renewal Programme			0.00	0.00	0.00	0.00	0.00		0.00		150000.00	17000.00		
6	UDP- Scheme for Jawaharlal Nehru National Urban Mission-II(JnNURM- II)			0.00	0.00	0.00	0.00	0.00		0.00		10000.00	1000.00		
Total of Urban Dev. Sub-sector				10121.00	43684.00	12300.00	43684.00	12300.00	0.00	12300.00	0.00	207997.00	34055.00		

Note : Schemewise details to be furnished.