

DRAFT ANNUAL STATE PLAN (2012-13): CENTRALLY SPONSORED SCHEMES

(Rs in lakh)

Sl. No.	Name of the Scheme	Pattern of Funding			Eleventh Plan 2007-12 projected outlay at 2006-07 prices			Annual Plan - 2010-11 Actual Expenditure			Annual Plan - 2011-12 Anticipated Expenditure			Eleventh Plan 2007-12 Anticipated Exp. at current prices			12th Plan Tentative Projected Outlay			Annual Plan (2012-13) Proposed			Remarks
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	
1	UDP-16. Scheme for National Urban Mission (JnNURM) for Infrastructure and National Urban Mission Services for the Urban Poor (For Mega City and Million Plus cities) (For GENUG.S.Y.)	35	65				7296.00	575000.00	40000.00	11400.00	40000.00	11400.00				40702.00		13000.00					
2	UDP-17. Scheme for National Urban Mission Services for the Urban Poor (For Mega City and Million Plus cities) (For GENUG.S.Y.)	50	50				13791.00	21209.00	12500.00	5000.00	12500.00	5000.00				10518.00		4526.00					
2A	UDP-17. Scheme for National Urban Mission Services for the Urban Poor (For Mega City and Million Plus cities) (For GENUG.S.Y.)	50	50																				
3	UDP-18. Urban Infrastructure Development for Small and Medium Towns (UDSSMT)	80	20				6274.00	1200.00	2467.00	400.00	2467.00	400.00				0.00		2500.00					
4	UDP-19. Integrated Housing and Slum Development Programme (IHSDP) (GENERAL) (G.S.Y.)	80	20				645.00	100.00	1450.00	150.00	1450.00	150.00				6500.00		800.00					GU DM
4A	UDP-19. Integrated Housing and Slum Development Programme (IHSDP) (TSP) (G.S.Y.)	80	20																				
5	UDP-15. Finance Commission Grant (GEN)	75	25				9275.00	282.00	15084.00	4000.00	15084.00	4000.00				0.00		0.00					
5A	UDP-15. Finance Commission Grant (SCP)	75	25																				
5B	UDP-15. Finance Commission Grant (TSP)	75	25																				
6	UDP-14 Suvarna Jayanti Shcheri Rajgar Yojana	75	25				1678.53	0.00	3843.37	0.00	3843.37	0.00				4106.25		1369.00					
7	UDP-67 Slum Free City Planning Scheme Under Rajiv Awas Yojana	100	0				431.64	0.00	500.00	0.00	500.00	0.00				3000.00		2500.00					
8	UDP Jahawar Lal Nehru National Urban Mission-II (JnNURM-II)																						
TOTAL OF U.D.AND U.H.Deptt.							39391.17	600330.00	75844.37	20950.00	75844.37	20950.00	0.00	0.00	0.00	71826.25	0.00	27695.00	0.00	0.00	0.00	0.00	0.00

Note : Schemewise details to be furnished.