

DRAFT ANNUAL STATE PLAN (2012-13): Physical Targets and Achievements

Sl. No.	Item	Unit	Eleventh Five Year Plan - (07-12)		Annual Plan - 2011-12		Eleventh Plan 2007-12- Anticipated Achievement (col. 4+6)	Twelfth Five Year Plan 2012-17 (tentative) Target	Annual Plan 2012-13 (proposed) Target	Remarks
			Eleventh Plan Target	Annual Plans (2007-08 to 2010-11) Actual Achievement	Target	Anticipated Achievement				
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(1) Sub-sector - Urban Development										
	EWS / LIG Houses in Urban Area (Under IHSDP)	31857	27000	1500	10000	2100	3600	28000	28000	
	Nos. of Urban Poor families assisted under seven point charter (Under BSUP)	110220	60000	55000	75000	7898	62898	52000	52000	
	Sanitation in Urban Area (Toilet Blocks to be constructe)									
1	Nirmal Gujarat (Individual Toilet)		472428	285798	186630	16838	302636		186630	
2	UDP-13 State Assistant to Swana Jayanti Shari Rajgar Yojana		12760	38906	3604	3604	42510		3604	

Note : Cumulative as well as Additional Targets & Achievements should be given for each item.